

Submitted by: Chairman of the Assembly
at the Request of the
Mayor

Prepared by: Public Transportation
Department

For Reading: November 25, 2008

CLERK'S OFFICE

APPROVED

Date: 12-17-08

ANCHORAGE, ALASKA
AR NO. 2008-293

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 NINETY-THREE THOUSAND SEVEN HUNDRED EIGHT DOLLARS (\$93,708) TO
3 THE FEDERAL GRANTS FUND (241) AS A GRANT FROM U.S. DEPARTMENT OF
4 TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND FIVE
5 THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLLARS OF (\$5,428) OF TRANSIT
6 REVENUES TO THE AREAWIDE GENERAL FUND (101) AND CONTRIBUTION OF
7 THIS AMOUNT AND THE AMOUNT OF TWENTY-THREE THOUSAND FOUR
8 HUNDRED TWENTY-SEVEN DOLLARS (\$23,427) TO THE FEDERAL GRANTS
9 FUND (241) TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION
10 SERVICES BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF
11 ANCHORAGE

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13 THE ANCHORAGE ASSEMBLY RESOLVES:

14
15 **Section 1.** That a sum of Ninety-Three Thousand Seven Hundred Eight Dollars
16 (\$93,708) is hereby appropriated from the United States Department of Transportation,
17 Federal Transit Administration, as a grant funding "New Freedom" coordinated
18 transportation services beyond the ADA within the Municipality of Anchorage to the
19 Federal Categorical Grants Fund (241), Department of Public Transportation.

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21 **Section 2.** That the amount of Five Thousand Four Hundred Twenty-Eight Dollars
22 (\$5,428) in sales of transit publications and miscellaneous transit revenues is hereby
23 appropriated to the Areawide General Fund (101) and that these funds are contributed
24 and appropriated to the Federal Categorical Grants Fund (241), Department of Public
25 Transportation.

26
27 **Section 3.** That the amount of Twenty-Three Thousand Four Hundred Twenty-Seven
28 Dollars (\$23,427) is hereby appropriated as a contribution from the Areawide General
29 Fund (101) to the Federal Categorical Grants Fund (241), Department of Public
30 Transportation.

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32 **Section 4.** This resolution shall take effect immediately upon passage and approval.
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7 PASSED AND APPROVED by the Anchorage Municipal Assembly this
8 17th day of December, 2008.
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Chair

15 ATTEST:

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19
20 Municipal Clerk
21 Public Transportation \$127,991
22



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 806-2008

Meeting Date: November 25, 2008

1 **From:** Mayor

2
3 **Subject:** APPROPRIATION OF NINETY-THREE THOUSAND SEVEN HUNDRED
4 EIGHT DOLLARS (\$93,708) TO THE FEDERAL GRANTS FUND (241)
5 AS A GRANT FROM U.S. DEPARTMENT OF TRANSPORTATION
6 SECTION 5317 NEW FREEDOM GRANT PROGRAM AND FIVE
7 THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLLARS (\$5,428) OF
8 TRANSIT REVENUES TO THE AREAWIDE GENERAL FUND (101) AND
9 CONTRIBUTION OF THIS AMOUNT AND THE AMOUNT OF TWENTY-
10 THREE THOUSAND FOUR HUNDRED TWENTY-SEVEN DOLLARS
11 (\$23,427) TO THE FEDERAL GRANTS FUND (241) TO ASSIST IN THE
12 FUNDING COORDINATED TRANSPORTATION SERVICES BEYOND
13 ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF ANCHORAGE
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16 The attached resolution appropriates a U. S. Department of Transportation, Federal
17 Transit Administration, grant funding transportation coordination. This project will assist
18 AMATS in the development of Transportation Options Program and support a Mobility
19 Manager/Coordinator position. This position will further develop the Human Services
20 Transportation Coordination Plan for Anchorage; convene regular meetings of a
21 coordinating working group that will build on the priorities outlined in the Anchorage
22 plan; improve communication by developing and distributing a newsletter on
23 coordination activities; update web pages with information on activities and events;
24 administer the grant solicitation process; and conduct outreach promoting public
25 transportation programs and coordination activities. The project was derived from a
26 locally developed, coordinated public transit-human services transportation plan
27 adopted by AMATS. The plan was developed through a process that includes
28 representatives of public, private and non-profit and human services transportation
29 providers and participation by the public. The projects were selected/determined based
30 on an open and inclusive competitive selection process.
31

32 The required match of \$23,427 is provided through a cash contribution to this grant
33 from the 2008 Operating Budget of the Public Transportation Department. Additionally,
34 the intragovernmental costs of \$5,428 for this project are to be funded through an
35 appropriation of sales of transit publications revenues and miscellaneous revenues to
36 the Areawide General Fund (101) and contribution of this amount from the Areawide
37 General Fund (101) to the Federal Categorical Grants Fund (241).

Assembly Memorandum to Appropriate FTA Section 5317 New Freedom Grant
Page 2 of 3

The accounting detail is as follows:

Account number	Account name	Amount
Revenue		
241-61989G-9331	Federal Grant Revenue, Federal – Direct	\$ 93,708
241-61989G-9601	Contributions from Other Funds	<u>28,855</u>
	Total	\$122,563
101-6400-9798	Miscellaneous Revenues	\$ 2,367
101-6130-9413	Sale of Publications	<u>3,061</u>
	Total	\$ 5,428
Expenditures		
241-61989G-1101	Straight Time Labor	\$ 62,670
241-61989G-1401	Benefits	35,980
241-61989G-2101	Office Supplies	2,500
241-61989G-3101	Professional Services	5,000
241-61989G-3303	Travel Expenditures	2,200
241-61989G-3803	Printing and Binding	1,500
241-61989G-6022	Clerk	7
241-61989G-6061	OEO	49
241-61989G-6091	OMB	258
241-61989G-6095	Purchasing	429
241-61989G-6103	Financial Reporting	1,880
241-61989G-6104	Payroll	274
241-61989G-6105	Accounts Payable	290
241-61989G-6109	Cash Receipts	18
241-61989G-6110	PeopleSoft Support	715
241-61989G-6145	General Liability	1,556
241-61989G-6145	Worker's Compensation	5,729
241-61989G-6181	Employee Services	614
241-61989G-6198	Personnel Administration	<u>894</u>
	Total	\$122,563
101-6400-3901	Contributions to Other Funds	\$ 2,367
101-6130-3901	Contributions to Other Funds	<u>3,061</u>
	Total	\$ 5,428

6 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF A RESOLUTION OF
7 THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-THREE
8 THOUSAND SEVEN HUNDRED EIGHT DOLLARS (\$93,708) TO THE FEDERAL
9 GRANTS FUND (241) AS A GRANT FROM U.S. DEPARTMENT OF
10 TRANSPORTATION SECTION 5317 NEW FREEDOM GRANT PROGRAM AND FIVE
11 THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLLARS (\$5,428) OF TRANSIT
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14 HUNDRED TWENTY-SEVEN DOLLARS (\$23,427) TO THE FEDERAL GRANTS
15 FUND (241) TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION
16 SERVICES BEYOND ADA REQUIREMENTS WITHIN THE MUNICIPALITY OF
17 ANCHORAGE.
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19 Prepared by: Jody M. Karcz, Director of Public Transportation
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21 Fund Certification: Sharon Weddleton, CFO
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23 241-61989G-9331-619890 BP 2008	\$93,708
24 (FTA Section 5317 Grant Revenue)	
25 101-6130-9413-613000 BP 2008	\$2,367
26 (Sales of Transit Publications Revenue)	
27 101-6400-9798-640000 BP 2008	\$3,061
28 (Miscellaneous Transit Revenue)	
29 101-6130-3901-613000 BP 2008	\$23,427
30 (Contributions to Other Funds)	

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32 Concur: Michael K. Abbott, Municipal Manager
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34 Respectfully submitted: Mark Begich, Mayor

Content ID: 007055**Type:** AR_FundsApprop - Funds Approp Resolution

\$127,991 appropriation - FUNDING OF COORDINATED TRANSPORTATION

Title: SERVICES BEYOND ADA REQUIREMENTS FTA Section 5317 New Freedom
Apportionment Grant AK-57-X0002-00**Author:** pruittns**Initiating
Dept:** Transit**Date Prepared:** 10/27/08 3:20 PM**Director Name:** Jody M. Karcz**Assembly
Meeting Date:** 11/25/08**Public Hearing
Date:** 12/16/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/18/08 2:10 PM	Exit	Heather Handyside	Public	007055
MuniMgrCoord_SubWorkflow	11/18/08 2:10 PM	Approve	Heather Handyside	Public	007055
MuniManager_SubWorkflow	11/14/08 12:33 PM	Approve	Michael Abbott	Public	007055
Finance_SubWorkflow	11/14/08 12:16 PM	Approve	Sharon Weddleton	Public	007055
Finance_SubWorkflow	11/14/08 12:03 PM	Checkin	Nina Pruitt	Public	007055
OMB_SubWorkflow	11/7/08 9:55 AM	Approve	Wanda Phillips	Public	007055
Transit_SubWorkflow	11/6/08 4:04 PM	Approve	Jody Karcz	Public	007055
FundsAppropWorkflow	11/6/08 3:28 PM	Checkin	Jouni Alatervo	Public	007055
OMB_SubWorkflow	11/6/08 2:55 PM	Reject	Wanda Phillips	Public	007055
Transit_SubWorkflow	11/6/08 9:26 AM	Approve	Jody Karcz	Public	007055
FundsAppropWorkflow	11/6/08 8:44 AM	Checkin	Jouni Alatervo	Public	007055
Transit_SubWorkflow	11/5/08 5:44 PM	Reject	Jody Karcz	Public	007055
FundsAppropWorkflow	11/5/08 3:39 PM	Checkin	Jouni Alatervo	Public	007055
OMB_SubWorkflow	10/31/08 8:39 AM	Reject	Wanda Phillips	Public	007055
Transit_SubWorkflow	10/30/08 3:22 PM	Approve	Jody Karcz	Public	007055
FundsAppropWorkflow	10/30/08 10:52 AM	Checkin	Jouni Alatervo	Public	007055
Transit_SubWorkflow	10/29/08 3:11 PM	Reject	Jody Karcz	Public	007055
FundsAppropWorkflow	10/27/08 3:23 PM	Checkin	Jouni Alatervo	Public	007055

*Addendum -***CONSENT AGENDA - INTRODUCTION**